



Preserving Our Legacy
First Congregational Church

Projected Costs for Capital Campaign Projects

East Elevation

Rose window and tracery	\$ 120,000
Other terra cotta	\$ 65,000
Brick	<u>\$ 141,000</u>
	\$326,000

North Elevation

Rose window and tracery	\$ 112,500
Other terra cotta	\$ 34,000
Brick	<u>\$ 47,000</u>
	\$193,500

West Elevation

Rose window	\$ 83,000
Other terra cotta	\$ 11,500
Brick	<u>\$ 18,600</u>
	\$113,100

South Elevation

Terra cotta	\$ 2,500
Brick	<u>\$ 13,000</u>
	\$ 15,500

Contingency (22%)

\$143,000

Project Administration

Capital campaign consulting	\$ 30,000
Project management	\$ 60,000
Campaign materials and events	<u>\$ 6,000</u>
	\$ 96,000

PROJECTED TOTAL COSTS

\$887,100